

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/28/12  
Aviation

**SUBJECT:** Authorize award, negotiation, and execution of a 24-month requirements service contract with SIEMENS INDUSTRY, INC. to provide services to create all the interdependent system and a temporary customs and immigration processing facility at the Austin-Bergstrom International Airport (ABIA) for the Aviation Department, in an estimated amount not to exceed \$5,000,000, with three 12-month extension options in an estimated amount not to exceed \$150,000 per extension option, for a total estimated contract amount not to exceed \$5,450,000.

Funding in the amount of \$5,450,000 is available in the Fiscal Year 2011-2012 Capital Budget of the Aviation Department.

## CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Aviation</b>
Project Name:	Temporary Customs Facility
Fund/Department/Unit:	4910-8107-3229
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	0.00
Unencumbered Balance:	5,500,000.00
Amount of This Action:	<u>(5,450,000.00)</u>
Remaining Balance:	<u>50,000.00</u>
Total Amount of this Action	<u><u>5,450,000.00</u></u>

## ANALYSIS / ADDITIONAL INFORMATION:

This contract is to provide a temporary customs and immigration processing facility at the ABIA. This contract will allow ABIA to erect a temporary facility capable of processing international arrivals anticipated during special events. This facility will contain baggage carousels, primary processing booths, secondary processing booths, and supporting space. This contract will provide U.S. Customs and Border Protection (CBP) the equipment and space to perform both primary and secondary processing of international arrivals in accordance with International Civil Aviation Organization's recommended practices.

The temporary facility will also allow ABIA to modify the existing customs and immigration facility to meet current Federal Standards as required by CBP. The existing customs and immigration facility allows the processing of 90 to 120 international passengers per hour while the temporary facility will allow the processing in excess of 400 international passengers per hour.

Siemens Industry, Inc. is the sole provider of this service in the United States and does not have any authorized distributors in the United States.